

GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS (DCA)
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

BUDGET SUMMARY

Recipient: City of Braselton

Grant Number: 11rd-x-078-2-5426

Economic Development Project

CDBG Budget

Activity Code	Description	Activity Budget
E-14E-00	ED - Commercial and Industrial facilities	\$425,000
S-14E-00	Architecture - Rehabilitation: Publicly or Privately Owned	\$50,000
A-21A-00	Administration	\$25,000
Budget Total		\$500,000.00

Match and Leverage Budget

Fund Source	Match / Leverage	Act Code	Private Description	Type	Activity Budget
Recipient Cash	Leverage	14E-00	<input type="checkbox"/> ED - Commercial and Industrial	Construction	\$137,000
Recipient Cash	Leverage	14E-00	<input type="checkbox"/> ED - Commercial and Industrial	Architecture	\$13,000
Recipient Cash	Leverage	001-01	<input type="checkbox"/> Acquisition of Property (Public)	Acquisition	\$835,000
Private	Leverage	14E-00	<input checked="" type="checkbox"/> ED - Commercial and Industrial	Land Value	\$322,000
Budget Total					\$1,307,000.00
Grand Total					\$1,807,000.00