

FUND/DEPT:	CIVIC CENTER FUND	Adopted FYE 2022
Description		
	REVENUES FROM RENTALS	50,000
	TRANSFER FROM GENERAL FUND	356,506
	EVENT FEES	10,000
	TOTAL CIVIC CENTER REVENUES	406,506
Description		
	SALARIES - CIVIC CENTER	100,000
	MEDICAL INSURANCE	9,000
	FICA WITHHELD	500
	MEDICARE TAX WITHHELD	250
	RETIREMENT	2,000
	STATE UNEMPLOYMENT TAX	10
	WORKERS COMP	500
	DRUG SCREENS	150
	LEGAL	1,000
	PROPERTY & LIABILITY INSURANCE	2,500
	CONTRACT LABOR	25,000
	COMPUTERS & SOFTWARE	5,000
	POSTAGE	500
	DUES & FEES	1,500
	EDUCATION & TRAINING	500
	OFFICE SUPPLIES	10,000
	SPECIAL EVENTS	125,000
	SUPPLIES	50,000
100-522210-75	PARKING DECK R&M	2,000
100-531235-75	PARKING DECK ELECTRIC	18,000
100-522135-75	PARKING DECK ALARM	500
100-523200-75	PARKING DECK TELEPHONE	1,500
100-522140-75	PARKING DECK LANDSCAPE MAINT	8,000
	CIVIC CENTER ELECTRIC	3,000
	CIVIC CENTER GAS	3,000
	CIVIC CENTER TRASH DISPOSAL	2,600
	CIVIC CENTER ALARM	600
	CIVIC CENTER JANITORIAL	6,000
	CIVIC CENTER TELEPHONE/INTERNET	6,000
	CIVIC CENTER LANDSCAPE MAINT	2,500
	CIVIC CENTER R&M	2,500
	SMALL EQUIPMENT	16,000
	TOTAL CIVIC CENTER EXPENSES	405,610
	RESERVE	896