

**BRASELTON DOWNTOWN DEVELOPMENT AUTHORITY**

<b>Account</b>	<b>Description</b>	<b>Adopted FYE 2022</b>
	GRANTS	
705-336000-00	TRANSFER FROM GENERAL FUND	50,000
705-382000-00	RENTAL INCOME	19,050
705-361000-00	INTEREST	10
705-371210-00	DIRECTIONAL SIGNS	1,275
705-371220-00	FUNDRAISERS	60,000
<b>Total Revenue</b>		<b>130335</b>
705-521100-75	PAYMENT FOR CONTRACT EMPLOYEE	14,000
705-542400-75	COMPUTERS	200
705-531600-75	SMALL EQUIPMENT	200
705-533200-75	PHONE	
705-521200-75	LEGAL SERVICES	500
705-522200-75	OFFICE SPACE REPAIRS & MAINT	-
705-523300-75	LEGAL ADS	50
705-522141-75	PEST CONTROL	
705-522130-75	CUSTODIAL SERVICES	1,800
705-523210-75	POSTAGE	50
705-521205-75	CONSULTANTS***	25,000
705-581100-75	LOAN PAYMENT INTEREST	8,000
705-513100-75	PROPERTY & LIABILITY INSURANCE	500
705-523600-75	DUES AND FEES	2,500
705-523700-75	EDUCATION AND TRAINING	6,000
705-531100-75	OFFICE SUPPLIES	500
705-531720-75	MISCELLANEOUS	500
705-531750-75	FUNDRAISER EXPENSES	21,000
705-527543-75	MARKETING****	15,195
705-527540-75	SPECIAL EVENTS*	1,300
705-527545-75	STREETSCAPE IMPROVEMENTS**	6,000
705-522250-75	RENTAL PROPERTY M&R	7,000
<b>Total Expenditure</b>		<b>110,295</b>
<b>TOTAL REVENUE</b>		<b>130,335</b>
<b>TOTAL EXPENDITURE</b>		<b>110,295</b>
	<b>DIFFERENCE</b>	<b>20,040</b>