

FUND/DEPT:	STORMWATER FUND	Adopted FYE 2022
Description		
505-344260-00	STORMWATER FEES	375,000
TOTAL STORMWATER REVENUE		375,000

FUND/DEPT:505-42	STORMWATER	Adopted FYE 2022
Description		
505-511100-42	SALARIES - STORMWATER	104,000
505-512100-42	MEDICAL INSURANCE	24,000
505-512200-42	FICA WITHHELD	700
505-512300-42	MEDICARE TAX WITHHELD	188
505-512400-42	RETIREMENT	3,500
505-512600-42	STATE UNEMPLOYMENT TAX	12
505-512700-42	WORKERS COMP	500
505-521009-42	DRUG SCREENS	100
505-521200-42	LEGAL	1,500
505-521220-42	PROPERTY & LIABILITY INSURANCE	500
505-522200-42	ENGINEERING	75,000
505-523100-42	STORMWATER REPAIRS & MAINTENANCE	125,000
505-523600-42	PUBLIC EDUCATION	2,500
505-523700-42	COMPUTERS & SOFTWARE	2,000
505-523210-42	POSTAGE	7,000
505-527540-42	DUES & FEES	10,000
505-531100-42	EDUCATION & TRAINING	5,000
505-531270-42	GAS FOR AUTOMOBILES	1,000
505-542400-42	OFFICE SUPPLIES	5,000
TOTAL STORMWATER EXPENDITURES		367,500
	RESERVE	7,500