

BRASELTON URBAN REDEVELOPMENT AGENCY

Account	Description	Adopted FYE 2022
710-382500-00	RENTAL INCOME	450000
710-361000-00	INTEREST	15
Total Revenue		450,015
710-581300-00	REVOLVING LOAN FUND PAYMENT	40000
710-522200-00	MAINT & REPAIRS	100000
	SIGNAGE	15000
	SECURITY	25000
710-521230-00	ELECTRIC	35000
710-521220-00	GAS	6000
	PHONE/INTERNET	3000
710-523205-00	WATER & SEWER	10000
710-521720-00	MISC SUPPLIES	10000
	FURNISHINGS	50000
	MARKETING/SPECIAL EVENTS	100000
710-523600-00	DUES & FEES	5000
710-522110-00	WASTE DISPOSAL	4000
Total Expenditure		403,000
	DIFFERENCE	47,015